

St. Clair County Senior Citizens Millage Fund 2023 Budget Allocation		
Adopted by Commission on Aging - October 26, 2022 Adopted by Board of Commissioners - December 8, 2022		
Provider	Service Type	2023 Budget Allocation
AAA 1- B	County Dues/Match Money	\$ 16,260
Blue Water Safe Horizons	Emergency Shelter Outreach/Advocate	\$ 9,762 \$ 40,368
Catholic Charities of SE MI	Counseling Roofing Repairs & Furnace	\$ 172,000 \$ 4,000
Council on Aging	Adult Day Care - StarPath Chore Services Foster Grandparents Homemaker/Personal Care Services Home Repair Services Community Liaison Programs Transportation Congregate/Group Meals Home Delivered Meals Vision Services Hearing Services MOW Truck - replacement	\$ 110,000 \$ 150,369 \$ 74,058 \$ 1,108,226 \$ 208,761 \$ 326,526 \$ 725,000 \$ 413,868 \$ 40,000 \$ 972,136 \$ 18,246 \$ 18,246
Housing Matters Inc.	Foundations Program - Rent Foundations program - supplies	\$ 14,400 \$ 500
Hunter Hospitality House	Lodging, Transportation, Amenities	\$ 11,760
Lakeshore Legal Aid	Legal Services	\$ 395,038
Life Skills Centers	Memory Care Program Dietary Supplement	\$ 52,466
Port Huron Housing Commission	Bed Bug Remediation New Bed Program	\$ 22,500 \$ 1,590
Public Guardian	Senior Emergency Housing Case Manager(s)	\$ 72,792
Sanborn Gratiot Memorial Home	Room and Board	\$ 100,000
Visiting Nurses Association	Respite/Personal Care Services Hospice Room and Board Bereavement Services One-time Request: Technology & Outreach Event Personal Emergency Response - NEW	\$ 300,000 \$ 153,725 \$ 30,000 \$ 1,313 \$ 17,923
Commission on Aging	Planning and Administration	\$ 37,563
Contingency	For new services devices and miscellaneous	\$ 400,000
TOTALS		\$ 6,019,396
Revenue & Expenditure Overview		2023 Estimates
Revenue	Tax Collection	\$5,634,518
	Interest Income	\$10,000
	Local Community Stabilization Act	\$10,000
	Total Revenues	\$5,654,518
Expenditures	Total Expenditures for Services/Administration	\$6,019,396
Budgeted Use of Fund Balance		(\$364,878)
Audited Fund Balance 12/31/21		\$4,241,742
Estimated Fund Balance 12/31/22		\$4,800,000
Estimated Fund Balance 12/31/23		\$4,435,123